

BROOKS TOWN COUNCIL
BUDGET WORK SESSION MINUTES
Monday, April 30, 2018 at 6:30 pm

Present - Mayor Langford
Council - Brian Davis, Scott Israel, Lewis Harper
Absent - Todd Speer, Ted Britt

- I. Call to Order - **Mayor Langford**
Prior to Budget Work Session, E. Walls, Town Manager., called attention to an on-going problem with drainage/flooding inside Town Hall, adjacent garage and office of renter, Lee Mize. Sump pump and sand bags help but water still seeping in side and rear of building during heavy rains. Damage has occurred to Town Hall bathroom. Mr. Mize's carpet has been cleaned numerous times; no damage to furniture, yet. Town Engineer had area reviewed; 3 bids received. Ga Concrete Partners had low bid. B. Davis offered Motion to accept. L. Harper offered Second. Low bid of \$7371.00 was approved; all present in favor.

- II. Budget Work session - FY 2018/2019 - **E. Walls presented Mayor and Council with an outline/breakdown of planned expenses for FY2018/2019. With additional fees connected to Rental Income, Permits, Licenses, late fees, etc., as well as a reduction in Capital Projects, there has been a change of approx. \$107,825.00. Decrease use of Fund Balance to only Capital Improvements. Still waiting for outcome of Cemetery title search to begin parking area and other improvements. Can also do internal transfers of monies to assist other funds on an "as needed" basis. SPLOST projects will continue as projected.**

- III. Adjourn - **All**

BROOKS TOWN COUNCIL HOLDS MONTHLY MEETINGS
ON THE THIRD MONDAY OF EACH MONTH AT THE BROOKS TOWN HALL

ALL MEETINGS ARE OPEN TO THE PUBLIC

NEXT MEETING: May 21, 2018 at 6:30pm